

ROP/FI ROP/FMR Budget code No.(as per ROP 2011-12):Part---B---No-B.8.3				Panchayati Raj Initiative				
ROP/FMI		ROP/FMR Budget Head: Others State level activities (IEC+Monitoring+need based training for VHSC members in 5 CBPM focus districts)		Total Panchayati Raj Initiative				
Sl. No.	Districts	Physical Target 2011-12* (Physical indicator is VHSC in 30 villages of 5 panchayats in two blocks in each district blocks)	District Total Allotment 2011-12	Total District Annual Allocation (FY 2011-12) (in Rs.)	Q1	Q2	Q3	Q4
1	Araria			470050	81750	224800	81750	81750
2	Arwal			146950	0	106150	20400	20400
3	Aurangabad			438100	0	438100	0	0
4	Banka			399400	68700	68700	190600	71400
5	Begusarai			555250	77100	272550	102800	102800
6	Bhagalpur			522700	72600	147600	229900	72600
7	Bhojpur			492300	85500	160650	160650	85500
8	Buxar			306950	42600	150750	56800	56800
9	Darbhanga			788350	0	459350	164500	164500
10	East Champaran			885550	50000	250000	250000	335550
11	Gaya			717550	124500	344050	124500	124500
12	Gopalganj			505200	87750	241950	87750	87750
13	Jamui			330450	0	330450	0	0
14	Jehanabad			201300	50326	50326	50324	50324
15	Kaimur			326300	0	326300	0	0
16	Katihar			514100	514100	0	0	0
17	Khagaria			278400	48375	48375	133275	48375
18	Kishanganj			271950	0	189000	82950	0
19	Lakhisarai			172900	30000	82900	30000	30000
20	Madhepura			367450	0	239950	63750	63750
21	Madhubani			860700	0	860700	0	0
22	Munger			218500	1350	141400	37875	37875
23	Muzaffarpur			834450	145125	145125	399075	145125
24	Nalanda			538350	0	240150	205700	92500
25	Nawada			404150	56100	58200	177650	112200
26	Patna			715100	0	606200	54450	54450
27	Purnia			541750	0	192860	174445	174445
28	Rohtas			531750	73800	98400	261150	98400
29	Saharsa			330450	82613	82613	82613	82611
30	Samastipur			822150	0	750650	30000	41500
31	Saran			712500	0	495000	0	217500
32	Sheikhpura			117000	20250	56250	20250	20250
33	Sheohar			114550	0	61550	26500	26500
34	Sitamarhi			589650	0	384900	204750	0
35	Siwan			632800	0	0	632800	0
36	Supaul			390800	0	390800	0	0
37	Vaishali			625900	0	625900	0	0
38	West Champaran			679950	118125	325575	118125	118125
39	RPMU Bhagalpur			0	0	0	0	0
40	RPMU Darbhanga			0	0	0	0	0
41	RPMU Kosi			0	0	0	0	0
42	RPMU Magadh			0	0	0	0	0
43	RPMU Munger			0	0	0	0	0
44	RPMU Patna			0	0	0	0	0
45	RPMU Purnia			0	0	0	0	0
46	RPMU Saran			0	0	0	0	0
47	RPMU Tirhut			0	0	0	0	0
48	ANNMCH, Gaya			0	0	0	0	0
49	DMCH, Darbhanga			0	0	0	0	0
50	JLNMMCH, Bhagalpur			0	0	0	0	0
51	NMCH, Patna			0	0	0	0	0
52	PMCH, Patna			0	0	0	0	0
53	SKMCH, Muzaffarpur			0	0	0	0	0
Total				18351700	1830664	9648224	4255332	2617480
State Level Fund Retention				1000000	6992300			
Grand Total				1000000	25344000			